

**Milwaukee Rescue Mission
Statistics for 2005**

| | |
|---|---------|
| Total Meals Served to the Hungry | 228,645 |
| Safe Harbor (Men) | 159,332 |
| Joy House (Women & Kids) | 62,357 |
| CrossTrainers (Youth) | 6,956 |
| Safe Lodging for the Homeless | 106,557 |
| Safe Harbor (Men) | 77,871 |
| Joy House (Women & Kids) | 28,686 |
| Clothing Items Distributed | 26,116 |
| Hours of Instruction | 96,000 |
| Hours of Counseling & Christian Education | 4,000 |
| Volunteer Hours | 21,378 |
| MRM Program Graduates | 176 |
| CrossTrainers: | |
| Summer School Children Served | 142 |
| Tutoring Youth Served | 96 |
| Days/Nights of Programming for At Risk Youth | 165 |



The Milwaukee Rescue Mission
830 North 19th Street
Milwaukee, WI 53233
(414) 344-2211
www.milmission.org

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**Annual Report
2005**

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**The Story of the Milwaukee Rescue Mission:
Who We Are & What We Do**

Our Past

The Milwaukee Rescue Mission was established in 1893. For more than a century we have been reaching out in love and compassion to *the least, the last and the lost* of our community. MRM is a distinctly Christian ministry seeking to meet both the physical and spiritual needs of the people we serve. Over the years, we have expanded our outreach and have become the largest homeless shelter in Wisconsin.

Our People

Since we are serving hundreds of poor and homeless people every day, our most precious asset is our people. The Mission is served by a full-time staff of 70, as well as a part-time staff and hundreds of volunteers. These dedicated men and women serve the needs of our clients 24-hours a day, 365 days a year. We are governed by an equally dedicated and passionate volunteer board of directors:

- | | |
|-------------------------|--------------------|
| John S. Cain | Ervin W. Martens |
| Robert W. Courtney, Sr. | Robert K. Mitchell |
| Philip A. Hardacre | James Oatman |
| Robert W. Jensen | Warren D. Pierson |
| Carol Kuyers | Sherry Larson |

Eric J. Van Vugt, *President*

Our Programs

The Milwaukee Rescue Mission is divided into three major departments:

Safe Harbor serves homeless men, providing meals and shelter to as many as 250 individuals each night. In addition to meeting basic needs of food, clothing and shelter, *Safe Harbor* also offers long term, comprehensive residential programs for over 50 men. Individuals enrolled in these programs are involved in job-training, basic education, counseling and Christian instruction. Graduates are assisted in finding full-time employment and housing. Over 70% of our graduates remain sober and employed more than a year after graduation.

Joy House is our family shelter serving up to 35 homeless families each night (about 100 individuals—single mothers and their children). Through Christian instruction, dynamic programs and training, mothers are helped in gaining skills and resources so they can leave *Joy House* and provide for their families. Children are nurtured and taught as well. We strive to show God's love to all and help them to know His purpose for their lives.

CrossTrainers is the Mission's youth program. *CrossTrainers* offers several comprehensive programs reaching hundreds of central city youth through tutoring, Christian instruction, mentoring, counseling and positive activities. As a result of these efforts, *CrossTrainers* has been able to help dozens of students overcome difficult life situations, go on to college and become mature adults.

The Mission of The Mission:

Problems and Solutions

MISSION STATEMENT:

The Milwaukee Rescue Mission exists to compassionately meet the spiritual, physical and social needs of the homeless and poor in response to the command of Jesus and for the glory of God

The **problems** that come through our doors with the thousands of people we serve each year are enormous:

- **Drug and alcohol addiction**
- **Illiteracy** (1/3 of men on our residential program are reading below a 3rd grade level).
- **Poverty** (while Wisconsin has the 5th lowest poverty rate in the nation, Milwaukee has the 17th highest – 21.3% - and the neighborhoods surrounding MRM have poverty rates of 50% and higher).
- **Violence** (while the murder rate nationally dropped in 2005, Milwaukee's rate skyrocketed with an almost 50% increase over 2004).
- **Abuse** (86% of the women in our Joy House report physical or sexual abuse in their lives – usually when they were children).
- **Teen pregnancy** (Milwaukee has the highest rate in the nation).

But there is hope. Through some highly effective, dynamic programs, we are able to help scores of men and women get on their feet and find their way.

- **Financial responsibility**—As part of our LifeSkills program, men are repaying personal debt, back taxes and child support payments—\$183,000 since 1997; \$32,475 in 2005.
- **College scholarships** - In 2005, 6 students that have gone through our programs attended college, all the first generation to pursue a degree.
- **Jobs** are being found. Ray received the M-Trans Road Building Certificate in 2005 and is

currently working on the Marquette Interchange Project.

- **Mentoring**—each week during the 2005 school year, 20 teens, along with their volunteer tutors worked on homework, life skills and goal setting.
- **New Life**— In 2005, 141 women completed our New Life Program in Joy House. Denise was employed by Sam's Club, promoted to a management position, and bought her first home in the fall of 2005.
Building our Community—In 2005, MRM staff worked with 45 FOCUS grads who are employed, involved, and positively impacting our community.
- **Fresh Outlook**— 22 women benefited from our Fresh Start Program in 2005. One of our graduates and her children were able to move into a place of their own with a job, \$3,000 in the bank, and a fresh outlook on life.

2004-2005 Expense Summary

| | |
|----------------------------------|--------------------|
| CrossTrainers (10%) | \$ 727,668 |
| Joy House (26%) | \$1,784,926 |
| Safe Harbor (39%) | \$2,710,064 |
| Total Program Expense | \$5,222,568 |
| Administration (8%) | \$ 567,191 |
| Development (17%) | \$1,183,863 |
| Total Non-Program Expense | \$1,751,054 |
| GRAND TOTAL | \$6,973,622 |

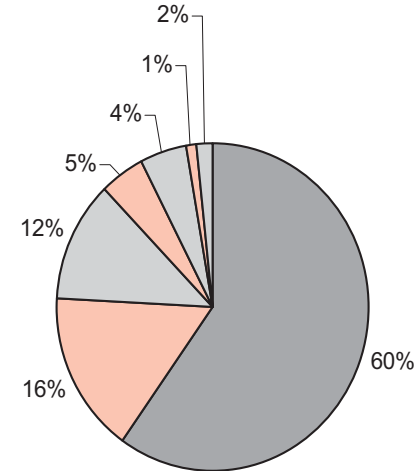
Dollars & Sense:

Financial Report



The Milwaukee Rescue Mission's fiscal year runs from October 1 through September 30. The Mission's finances are independently audited each year and complete audited statements are available upon request.

2004-2005 Revenue Summary



| | | |
|------------------------|--------------------|---------------|
| General Contributions | \$4,188,567 | (60%) |
| In-Kind Contributions | \$1,149,150 | (16%) |
| Foundation Grants | \$ 831,119 | (12%) |
| Bequests | \$ 338,280 | (5%) |
| Donations - Businesses | \$ 319,048 | (4%) |
| Donations - Churches | \$ 86,946 | (1%) |
| Other Revenue | \$ 114,785 | (2%) |
| TOTAL | \$7,027,895 | (100%) |

Budget

2005-2006

Program Budget

Safe Harbor (Men's Shelter Program); Joy House (Family Shelter Program); & CrossTrainers (Youth Program)

| | |
|---|-------------|
| Staff | \$2,375,200 |
| Occupancy Expenses (Building Maintenance, Utilities, etc.) | \$ 848,900 |
| Food Service | \$ 760,500 |
| Clothing Distribution | \$ 700,000 |
| Public Education & Awareness | \$ 572,200 |
| Computer Support | \$ 176,100 |
| Program Expenses | \$ 143,000 |
| Office, Postage & Communication | \$ 30,700 |
| Insurance | \$ 63,700 |
| Training & Miscellaneous | \$ 17,700 |
| Youth Scholarships | \$ 14,000 |

Program Budget Total \$5,702,000

Non-Program Budget

Administration & Development

| | |
|--|------------|
| Staff | \$ 585,600 |
| Occupancy Expenses (Bldg. Maintenance, Utilities, etc.) | \$ 35,900 |
| Donor Acquisition | \$ 510,700 |
| Donor Mailings | \$ 504,100 |
| Computer Support | \$ 32,100 |
| Office, Postage & Communication | \$ 92,700 |
| Insurance | \$ 18,500 |
| Training & Miscellaneous | \$ 14,100 |
| Professional Services | \$ 25,200 |

Admin. & Development Total \$1,818,900